


## OSC Report - Strategic Planning & Environment Department - Neighbourhood Delivery

Indicator Name	Results Mar-2018	Last Quarters Results Dec-17	Last Years Results Mar-17	RAG	Comments	Actions
Dacorum Delivers - Performance excellence						
ECP09 - Percentage of high risk (A-C) food inspections/interventions achieved within the quarter	91.43% 32 / 35 Target: 95	95.35% 41 / 43 Target: 95	80% 36 / 45 Target: 95	 2   1   1	No Comments	No Info
Safe and Clean Environment - Maintain a clean and safe environment						
CSG01a - Number of dog fouling reports actioned within the set timescale of 7 days	71 % Info Only	29 % Info Only	72 % Info Only		No Comments	No Info
CSG02a - Number of fly tips collected within the set timescale of 7 days	326 Info Only	273 Info Only	301 Info Only		No Comments	No Info
CSG01 - Percentage of dog fouling reports actioned within the set timescale of 7 days	95.95% 71 / 74 Target: 95	100% 29 / 29 Target: 95	100% 72 / 72 Target: 95	0   0   4	No Comments	No Info
CSG02 - Percentage of fly tips collected within the set timescale of 7 days	98.49% 326 / 331 Target: 95	97.15% 273 / 281 Target: 95	98.05% 301 / 307 Target: 95	0   0   4	No Comments	No Info
CSG04a - % of litter area inspections graded A or B - Litter	No Data Target: 120	No Data Target: 120	No Data Info Only		No Comments	No Info
WR01a - Justified Missed collections (Excluding Assisted Collections)	458 Bins Target: 750	523 Bins Target: 750	293 Bins Target: 750	0   1   3	Approver Comments: Well within target for the quarter	No Info

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WR03 - Number of justified missed assisted collections	84 Collections Target: 120	67 Collections Target: 120	75 Collections Target: 120	1   1   2	Approver Comments: Well within target for the quarter	No Info
HS01 - All reported accidents/incidents (Including those required to be reported to the HSE)	46 Info Only	45 Info Only	36 Info Only		No Comments	No Info
WR06 - Total tonnage of garden waste collected	691.43 Tonnes Target: 1200	2129.65 Tonnes Target: 2550	1014.55 Tonnes Target: 1200	2   1   1	Approver Comments: Target not met as green waste was suspended over the winter period	Amend target to take into consideration seasonal variances
WR07 - Tonnage of food waste.	1268.05 Tonnes Target: 1020	1199.4 Tonnes Target: 1020	1274.45 Tonnes Target: 1020		Approver Comments: Exceeded target	No Info
WR05 - Dry recycling Collected	3945.52, Tonnes Target: 3600	3405.57, Tonnes Target: 3600	4069.5, Tonnes Target: 3600	0   2   2	No Comments	No Info
HS02 - Accidents / incidents that are notifiable to the HSE under RIDDOR ( Reporting of Injuries, Diseases and Dangerous Occurrences Regulations 2013) This includes occupational diseases	2 Info Only	2 Info Only	2 Info Only		No Comments	No Info
CSG04b - % of litter area inspections graded A or B - Detritus	No Data Info Only	No Data Info Only	No Data Info Only		No Comments	No Info